

Final Cash Limit Calculation 2023/24

	December Cash Limit Guideline	Grants	Other	Final Cash Limit 2023/24
	£'000	£'000	£'000	£'000
Adults' Health and Care	507,545	10,309	10,312	528,166
Children's – Schools	1,001,830	73,846		1,075,676
Children's – Non Schools	313,243		42	313,285
Universal Services	151,762		(569)	151,193
Hampshire 2050	10,941		(126)	10,815
Corporate Operations	38,570		(621)	37,949
People & Organisation	16,434		(247)	16,187
	2,040,325	84,155	8,791	2,133,271

Notes:Grants

- The increase for Adults' Health and Care is due to increases in grant funding for Market Sustainability and Improvement and hospital discharges, announced as part of the Provisional Local Government Finance Settlement in December 2022.
- The increase for Children's – Schools reflects increases in the Dedicated Schools Grant, Pupil Premium Grant, Covid-19 Recovery Premium and School-led Tutoring Grant.

Other

- The increases for Adults' Health and Care and Children's – Non Schools include the undeliverable savings to be added to the budget gap as set out in Section 28 of the report.
- There are reductions for all Directorates except Children's – Schools due to reductions in the employer contribution rate for National Insurance and the employer pension contribution rate following the recent pension fund valuation.